

Appendix 2

Reductions 2013/14

The original proposals as before the Communities Scrutiny of 14th June considered:

1. Reductions of 27 per cent and
2. A contingency should further reductions be required in the light of changes to commercial bus services.

This table includes the former. Note that it excludes those reductions proposed for the current year, 2012/13.

Service	From/To	Subsidy per passenger	Commentary	Original Proposals	Saving Tranche 1	Proposed changes following Working Group
1, 2	Ruthin – Mold	£2.44	Performing well in terms of cost/passenger. Carries students and workers to both Ruthin and Mold	Return to 2008 service pattern (withdrawing one bus worth of work off peak)	£18,000	None
X5	Corwen – Ruthin/Denbigh	£6.35 (Corwen section)	A fairly weak service but the only one north of Corwen for Maes Afallen, Clawdd Poncen, Gwyddelwern, Pandy'r Capel, Bryn SM, Pwllglas and parts of Llanfair DC,. Stronger over short section Corwen to Clawdd Poncen	Corwen-Ruthin section: Continue to operate broadly hourly because to reduce to every two hours would result in bus/driver standing down for one hour in every two. Withdrawal of the 1640 Mondays to Fridays journey from Ruthin and return	£16,000	Re-examination of both 1640 & 1740 ex-Ruthin and return from Corwen
6	Denbigh Town Service/Llanefydd	£1.23	This service performs well. Contribution from CCBC for Llanefydd. No change to service. Some scope to increase fares from low base of 60p per single to 80p (this is still significantly less than Arriva)	Fares revision	£3,000	

14	Denbigh – Mold	Awaiting data FCC	Carries students but believed to perform badly off-peak. Possible reduction to an off-peak bus every two hours (currently hourly)	Reduce level of service in consultation with FCC	£15,000	
38	Prestatyn town service	N/A	Infill services in Prestatyn	Withdraw Saturday afternoon journeys		Withdrawal no longer proposed
X50	0750 Ruthin – Wrexham	£3.68	Performs reasonably. Carries workers and students	Required September-December on college days as this acts as a duplicate for Denbighshire students attending Yale College. Possible withdrawal January to July on college days (Rhuddlan – Wrexham college bus to cover) .	£19,000	
62	Llansannan/Bylchau/Groes and Nantglyn/Prion/Saron to Denbigh	£6.24	Performs poorly	Discussions already in place to replace bus service with a demand responsive taxi (may not operate on six days per week	£8,000	
70/73/77	Betws GG, Clawdd, Clocaenog – Ruthin / Ruthin Town Service / Llanellidan - Ruthin	£7.43	These services have already been reduced following the withdrawal of external funding in August 2011. These now limited service is are the only ones that serve the rural area south and west of Ruthin. Externally funded improvements in the Betws GG/Melin y Wig area are under discussion	No further action following August 2011 reductions and possible external funding enhancements. Withdraw later afternoon journeys	£5,000	Revised proposals (see Appendix 4)
76	Denbigh – Llandyrnog – Llanbedr DC – Ruthin – Graigfechan	£1.70	Performs well	Possible withdrawal of little used 1818 Denbigh – Ruthin and or 1910 return	£6,000	